

Unity Presbyterian Church
 Summary Annual Financial Report
 For the Fiscal Year Ended June 30, 2019

REVENUES:

General contributions	\$ 1,430,860	
Program fees ¹ and restricted gifts	214,513	
Miscellaneous income	2,395	
Interest income	15,276	
Total		1,663,044

EXPENSES:

General budget expenses	1,464,227	
Program costs ¹ and release of restricted funds	210,797	
Miscellaneous expenses	399	
Total		(1,675,423)

Net activity before insurance (12,379)

INSURANCE ON FIRE DAMAGE²:

Insurance proceeds	1,557,888	
Fire restoration costs	(203,062)	
		1,354,826

Net activity \$ 1,330,067

NOTES:

¹Program fees and related costs include such things as Youth trips and Bible study books.

²Unity is still in negotiations with the insurance company about the claim for the fire which occurred in the Unity building on December 9, 2018.