

**Unity Presbyterian Church  
Proposed Narrative Budget  
for the Operating Year  
July 1, 2018 – June 30, 2019  
\$1,685,400**



*Faithful  
Generations  
Upon  
Generations*

giving our time, talent, and treasure



# BENEVOLENCE & OUTREACH

\$ 199,400

“So we your people and the  
sheep for your pasture will  
give thanks to you forever;  
to all generations we will tell  
of your praise”

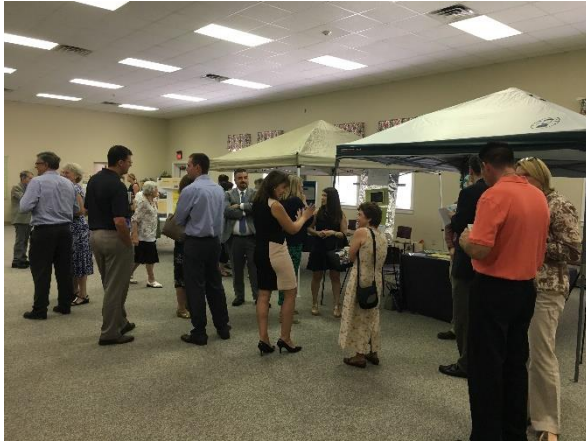
(Psalm 79:13)



Continuing Unity Presbyterian Church’s tradition of reaching out to people in need with the love of Jesus Christ through mission and service. You support ministries of service locally, regionally, nationally and globally. You feed the hungry, care for those who are sick, house those who are homeless, provide emergency assistance and support partners in mission through the Presbyterian Church, USA.

# ADULT DISCIPLESHIP MINISTRY

\$ 82,200



## Our Vision

The Adult Disciple Ministry Team seeks to invite and inspire all people to explore their faith and find their connection to God in order to transform their lives through the Living Word.

## Our Ministries:

- Adult Sunday school
- Sunday Night Live classes
- Weekday Bible Studies
- Church Library
- Seasonal devotional resources
- Multi-generational opportunities for learning and fellowship

# CHILDREN'S MINISTRY

\$ 52,400



## Our Vision

Unity Presbyterian Church: a nurturing environment where children and their families experience God in all areas of the life of the church & are empowered to live as disciples of Christ.

## Our Guiding Principles:

- a.* We believe that God loves all people and calls us to do the same
- b.* We believe in establishing a Christ centered foundation for children and their families
- c.* We believe that, as followers of Christ, we are always growing, learning, & serving
- d.* We believe in fostering relationships that lead to a greater sense of community
- e.* We believe the church is a safe place that is welcoming & inclusive

## Our Ministries:

- Nursery
- Children in Worship (CIW)
- VBS & Mission Camp, PASSPORT kids! Camp
- Sunday Night Live & Growing Christians (GC's)
- Sunday School
- Seasonal devotions & resources
- Unity Preschool – Weekday program

## YOUTH \$ 89,700



### Our Guiding Principles:

- To create opportunities for youth to develop personal relationships with God by their own initiative.
- To provide service opportunities where students may express the faith they have developed
- To encourage intergenerational opportunities
- To help establish a spiritual foundation grounded in Scripture
- To establish a safe place for welcoming and inclusive fellowship/community to occur.

### Our Ministries:

- Youth Sunday School
- Middle School and High School Youth Groups
- Daylong service projects, including visiting homebound members, Love INC, and Second Harvest Food Pantry.
- Middle School Summer Mission Trips to Asheville Youth Mission
- High School Summer Mission Trip
- Montreat Youth Conference
- Trinity Youth Conference for high school and college students
- Confirmation for 8th graders and for older youth
- Bible Studies

## HOSPITALITY & CONGREGATIONAL CARE \$ 167,400



You provide ministries of welcome and inclusion to Unity's visitors and offer love, support and care to the entire Unity family through the following activities:

- Welcome Center and Connections Classes
- Food & Fellowship
- Young Adult and Older Adult Ministries
- Presbyterian Women and Men's Ministries
- Stephen Ministry

Support the Unity family by coordinating pastoral care, visitations, providing meals, transportation and sending cards.



# PROPERTY

\$ 349,500

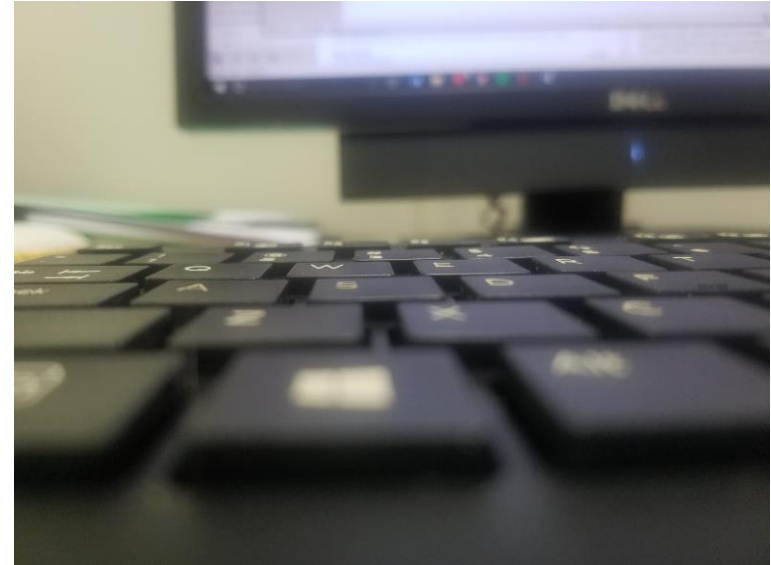


Our 6 1/2 acre campus and more than 63,000 ft<sup>2</sup> of facility are rarely empty. An active church like ours needs a place to gather for worship, meetings, studies and fellowship. And so do our neighbors - we open our space to several community groups throughout the year.

Major renovations and repairs to our older building are included in this budget as well as normal maintenance.

# ADMINISTRATIVE

\$310,800



The worship and work of an active church requires paper, copiers, computers, phones, postage and a dedicated office staff to provide the behind-the-scenes support of its vital ministries. It also requires sound policies and procedures so that the work of ministry can run safely and smoothly.

## WORSHIP & MUSIC

\$ 275,400



Each Sunday you provide for two worship services for all who desire to hear and respond to the Word of God. The sacraments of Holy Baptism and the Lord's Supper, along with special worship services during Advent, Lent and Holy Week and at other times enrich our worship life. Acolytes, banners, flowers and other seasonal decorations enhance the worship experience.

Worship is enriched through various music ministries – Chancel, Junior and Cherub Choirs, Handbell Choirs, and a variety of talented instrumentalists share their musical gifts against the backdrop of our majestic Opus 944 pipe organ.

## DEBT SERVICING

\$158,600



Our beautiful Sanctuary building was built and furnished in 2010 for \$6.2 million. In addition to the sanctuary it includes a spacious narthex, sacristy, choir room, handbell room, four nursery/preschool classrooms and additional storage.

Balance, December 31, 2017.....	\$1,800,000
Interest rate .....	3.49%
Debt retirement date based on current amortization .....	June 5, 2027
Balloon payment due .....	June 5, 2022